		Appropriations	Revenue
Gen ∼ A		Арргорпасіонз	Kevenue
Nutr	Joe Sorrentino increase	2,250	
Planning	remove segra \$ all in T		-25,00
	salary amount incorrect	-8,450	20/00
	3% increase	2,555	
The second secon	cell phones	350	
		4,500	
	Training & Testing	5,000	
	EAP	1,500	
	Barbara's increase		
		10,000	
Legai	includes Jeannette's increase	-30,000	
	Jr Attorney	60,000	
	A1010.416 AV Room	1,000	
	A1010.423 Meeting Exp	500	
	Contractual	2,750	
	Computers	55,000	7
Nutr Planning Town Clerk Elections Section 8 Ctrl Garage HR HR Tax Legal Court Purchasing A1170 Gen GR	franchise fees can increase		100,00
	cablevision $139,000 \times 4$ payments = $556,000$	8	
(A1170)	verizon 39,000 x 4 payments = 156,000	a.	
	increase transfer from sewer	2000 COUNCE	113,292
S	increase transfer from DEC	190	76,838
	increase transfer from water		164,087
	TOTAL CHANGES	106,955	429,217
		200/300	123/22
7.50	Tent Budget Totals	24,973,331	12,500,176
Gen	Prelim Budget Totals	25,080,286	12,929,393
	s s	25,000,200	12,323,333
SR	SR7210.496 Compost Beast repair	-8,000	
	Transfer to General	76,838	
	Transier to General	68,838	
		00,030	
/S	Chemicals	20,000	
	Transfer to General	113,292	
	Transition to Control of	133,292	
		133,232	
\\/	Transfer to General	((164,007)	
VV	Increase in Fund Balance to cover	164,087	
		280,000	
	principal payment for both Bonds		
	2010C/1998D \$ 85,000		
	2011A/1998B \$405,000		, a
	Total bond pay \$490,000		
	Trans to Gen 5% \$408,695		
	Trans to Gen 7% \$572,782		
	Diff \$164,087		
	SW.1002 \$435,000 was \$750,000		
	\$160,000 trans to Gen increase		
	\$275,000 diff in tax levy		
9	SW.1002.1 \$490,000 was \$125,000		
	Fund Balance 435,000		
	Debt Appropriated Fund Balance 490,000		
[4]	- cost appropriated raily balance 490,000		

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2013 Proposed Dept	Head Raises	T		1			T		
2008 as per CSEA cont	tra Last raise Departr	nent Head	s received						
2009 CSEA 1.5% raise							1 × 11 - 11		
2010 no CSEA raise 2011 CSEA 1.5%				%					
2011 002/11.070		1	2012	of	\$	2013			
		1 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1	Salary	change	change	Salary		(a Y a N a	
ASSESSOR									
	Vies Danner		03 500			02 500	CCEA		
Assessor 201	Kim Penner 94,638		93,500			93,500	CSEA		
	31,000								
BUILDING									
Building Inspector	John Winter		100,385	0.015	1,506	101,890	CSEA		
Bill's salary 201	1 103,084	1							
CONSERVATION			1						
Sr.Off.Asst. AutoSys.	Kim Angliss-Gage		61,388		21,112	82,500	CSEA		
Pat's Salary 201			rec'd CSEA ir	creases ir				* 4.9 PON 5	
FINANCE									
Comptroller			110,668			110,668	222		7
			110,008			110,000	m)		
HR				38.00		The second second			
Margaret			83,679	0.03	2,510	87,510			
	2,510 + 85,000								
HIGHWAY									
Secretary	Anne Anderson		71,050	0.03	2,132	73,182	CSFA		
<u>Jedi etai y</u>	7 time 7 tracesori		rec'd CSEA inc			73,102	COLA		
TDDADY			100000000000000000000000000000000000000	100000 111					
LIBRARY	ee.								
Director	Patricia Barresi		98,851	0.03	2,966	101,816	CSEA		
NUTRITION									- 1
Site Manager	Mary DeSilva		65,043	0.03	1,951	68,000	CSEA		
3% increase +	2013 salary s/b	66,995	05,015	0.05	1,551	00,000	COLA		
RECREATION							V 24, 1 3		
								-	
Superintendent	Brian Gray	4	89,000			89,000	CSEA		-
Jen's salary 2012	94,878						The second		
PLANNING					1= 1= v 2				
Director	John Tegeder		97,773	0.03	2,933	102,000	CSEA		
% increase +	2013 salary s/b	100,706	I SAME TO SAME					*	
OLICE (Uniform)									27/
Chief	Daniel McMahan		125 226	0.03	4.057	125 226	222	an	
	Daniel McMahon		135,226	0.03	4,057	135,226	111		-
ECTION 8 HOUSING									
Pirector	Karren Perez		75,288	0.03	2,280	78,280			
% increase +	2013 salary s/b	77,568							V X ,== 1
Collette's 2010 Salary	83,000	X				N R 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
AX OFFICE									
eceiver of Taxes	Elfriede Schmid		75,275	0.03	2,280	78,280			
% increase +		77,555	13,213	0.03	2,200	70,200			
OWN ATTORNEY									
			- X						1-2
own Attorney	Jeannette Koster		110,000	0.03	3,300	110,000 ?	??		-
OWN CLERK							3 1 8 X 2 2 3 3 4 4 5 5 7 1		v 1
5 Ox	Diana L. Quast	* * * * * * * * * * * * * * * * * * *	60,185	0.03	1,950	66,950 ?	72	1.6	
7 P 7 P 7 P 7 P 7 P 7 P 7 P 7 P 7 P 7 P			00,103	0.03	1,330	00,950 ?	F C		
OWN COURT	2	2010							

									1
Court Clerk	Isabel Klein		75,000	0.0	3 2,25	77,250			
WATER									
Distribution Supt.	David Rambo		85,000	0.0	3 2,55	87,550			
SUPERVISOR									
	Mary Capoccia		73,743	0.03	3 2,21	2 75,955			
ELECTED OFFICIALS									
SUPERVISOR									
Supervisor	Michael Grace		112,095	0.03	3,36	3 115,458			
TOWN BOARD									
Councilperson	Vishnu Patel		18,085	0.03	54.	3 18,628			
Councilperson	Terrence Murphy		18,085	0.03	54:	3 18,628			
Councilperson	Nicholas Bianco		18,085	0.03	54:	3 18,628			
Councilperson	Dave Paganelli	- Bu + B	18,085	0.03	54:	3 18,628		7	
HIGHWAY									
Superintendent	Eric DiBartolo		125,000			125,000			
	Elic Dibartolo		123,000			125,000			
TOWN CLERK	Alian Dalian	•	01 407			92,000			
Town Clerk	Alice Roker		81,497			92,000			
TOWN COURT									
Justice	Gary Raniolo		28,935	0.03	868	30,868			
Justice	Salvatore Lagonia	x 98 3 1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	28,935	0.03	868	30,868			
3% increase +	2013 salary s/b	29,803							
	•						B. B. W. S. B.		
			- N				· · · · · · · · · · · · · · · · · · ·		
							E 60 125 2 - 1 2		t en veda i
			2012			2013	v _ n v _ 152 51 5		
			Salary			Salary	Difference		
[15] \$1 30 00 00 00 <u>0</u> .1			2,009,855	Y 195		2,088,262	78,407		
Service To								Chief 39	
							3,300 85,764	Jeannet	18 3%
			1 2260	3 000	Cortlandt L	ih Svc		Library	Pat
		3.00	L2360 SW2141		Manual Bill			Water	Dave
			SR2650		Recycling I		-21,112		Kim
			SR1001		Tax / \$.88		-1,112		1
A		100 miles	SR2401		Interest		. **	3.1.5	
				,,,,,,	Control of the contro				
		N 6 53 . 1	10 miles - 10 miles	to and	from Finan	ce	59.136	Total A	